

FEDERAL GOVERNMENT OF NIGERIA

2009 APPROPRIATIONS

2009 BUDGET

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023	TOTAL: POLICE SERVICE COMMISSION	502,021,352
230000	POLICE SERVICE COMMISSION	
	TOTAL ALLOCATION:	502,021,352
Classification No.	EXPENDITURE ITEMS	
023000007000001	TOTAL PERSONNEL COST	198,995,852
023000007000010	SALARY & WAGES - GENERAL	185,989,945
023000007000011	CONSOLIDATED SALARY	185,989,945
023000007000020	BENEFITS AND ALLOWANCES - GENERAL	0
023000007000021	NON-REGULAR ALLOWANCES	0
023000007000022	RENT SUBSIDY	0
023000007000030	SOCIAL CONTRIBUTION	13,005,907
023000007000031	NHIS	5,202,363
023000007000032	PENSION	7,803,544
023000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	303,025,500
023000002050700	TRAVELS & TRANSPORT - GENERAL	59,750,000
023000002050111	LOCAL TRAVELS & TRANSPORT	57,000,000
023000002050112	INTERNATIONAL TRAVELS & TRANSPORT	2,750,000
023000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	14,500,000
023000002060121	LOCAL TRAVELS & TRANSPORT	12,000,000
023000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,500,000
023000002100200	UTILITIES - GENERAL	6,835,900
023000002100201	ELECTRICITY CHARGES	2,000,000
023000002100202	TELEPHONE CHARGES	3,500,000
023000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,000,000
023000002100206	SEWAGE CHARGES	335,900
023000002150300	MATERIALS & SUPPLIES - GENERAL	24,957,100
023000002150301	OFFICE MATERIALS & SUPPLIES	5,500,000
023000002150302	LIBRARY BOOKS & PERIODICALS	2,500,000
023000002150303	COMPUTER MATERIALS & SUPPLIES	4,500,000
023000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,500,000

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023000002150306	DRUGS & MEDICAL SUPPLIES	350,000
023000002150308	UNIFORMS & OTHER CLOTHING	2,500,000
023000002150310	TEACHING AIDS MATERIALS	107,100
023000002150399	OTHER MATERIALS & SUPPLIES	2,500,000
023000002200400	MAINTENANCE SERVICES - GENERAL	23,465,500
023000002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
023000002200405	MAINTENANCE OF OFFICE FURNITURE	2,965,500
023000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
023000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	4,500,000
023000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,500,000
023000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
023000002200499	OTHER MAINTENANCE SERVICES	2,500,000
023000002250500	TRAINING - GENERAL	19,250,000
023000002250501	LOCAL TRAINING	15,000,000
023000002250502	INT'L TRAINING	4,250,000
023000002300600	OTHER SERVICES - GENERAL	6,500,000
023000002300601	SECURITY SERVICES	4,000,000
023000002300602	CLEANING & FUMIGATION SERVICES	2,500,000
023000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	33,000,000
023000002350701	FINANCIAL CONSULTING	3,000,000
023000002350702	INFORMATION TECHNOLOGY CONSULTING	5,000,000
023000002350703	LEGAL SERVICES	10,000,000
023000002350799	OTHER PROFESSIONAL SERVICES	15,000,000
023000002400800	FINANCIAL - GENERAL	500,000
023000002400801	BANK CHARGES	500,000
023000002450900	FUEL & LUBRICANTS - GENERAL	10,000,000
023000002450901	MOTOR VEHICLE FUEL COST	7,500,000
023000002450905	GENERATOR FUEL COST	2,500,000
023000002501000	MISCELLANEOUS	82,267,000
023000002501001	REFRESHMENT & MEALS	10,000,000
023000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	47,827,000
023000002501003	PUBLICITY & ADVERTISEMENTS	6,000,000

023000002501006	POSTAGES & COURIER SERVICES	2,440,000
023000002501007	WELFARE PACKAGES	8,500,000
023000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,500,000
023000002501009	SPORTING ACTIVITIES	6,000,000
023000003007000	LOANS & ADVANCES - GENERAL	20,000,000
023000003007001	MOTOR VEHICLE ADVANCES	15,000,000
023000003007004	FURNITURE LOAN	5,000,000
023000004007000	GRANTS & CONTRIBUTION - GENERAL	2,000,000
023000004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,000,000

PERSONNEL	198,995,852
OVERHEAD	303,025,500
RECURRENT	502,021,352
CAPITAL	0
ALLOCATION	502,021,352

EXPENDITURE	DIFFERENCE
RECURRENT	0
CAPITAL	